

**PART II - PLAN
A B S T R A C T**

Accounts	Budget Estimates	Revised Estimates	Detailed Heads		Budget Estimates
2023-2024	2024-2025	2024-2025			2025-2026
RECEIPTS					
83441029	355000000	176000000	I	GRANTS FROM THE STATE GOVERNMENT	363000000
12615817	350000000	207000000	II	GRANTS FROM U G C	360000000
22032888	0	0	III	MISCELLANEOUS	9000000
118089734	390000000	196700000	Receipts - Total of Part II		408000000
EXPENDITURE					
I - GRANTS FROM THE STATE GOVERNMENT					
41963012	459000000	216000000	C	ACADEMIC DEPARTMENTS	477000000
155301	700000	300000	D	OTHER TEACHING DEPARTMENTS	300000
146117	800000	400000	E	ACADEMIC STUDY CENTERS	800000
8621907	103000000	56000000	F	OTHER DEPARTMENTS	103000000
33024519	204300000	101600000	H	MISCELLANEOUS	225100000
27385138	930000000	465000000	J	WORKS	878000000
111295994	355000000	176000000	Total - State Government		372000000
II - GRANTS FROM U G C					
2948110	140000000	102000000	F	OTHER DEPARTMENTS	150000000
0	210000000	105000000	H	MISCELLANEOUS	210000000
2948110	350000000	207000000	Total - U G C		360000000
114244104	390000000	196700000	Expenditure - Total of Part II		408000000